

Combined Delivery Report by Activity

UN Development Programme
 ort ID: unglcdrb

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 Run Time: 14-07-2020 13:07:46

Selection Criteria :

Business Unit : BDI10
 Period : Jan-June (2020)
 Project Id : 00095771
 Fund Code : ALL
 Dept. IDs : ALL
 Outputs : 00099828

Project Id : 00095771 GCF Readiness preparatory supp	Period :	Jan-June (2020)		
Output # : 00099828 GCF Readiness preparatory supp	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1.1 (Renforcement capacités pays)

Grant : 66001 (GCF R&P Support Grant)

71615 - Daily Subsistence Allow-Intl	0.00	- 99.57	0.00	- 99.57
71620 - Daily Subsistence Allow-Local	0.00	- 149.69	0.00	- 149.69
76135 - Realized Gain	0.00	- 50.29	0.00	- 50.29
Total for Fund 66001	0.00	- 299.55	0.00	- 299.55
Total for Activity ACTIVITY 1.1	0.00	- 299.55	0.00	- 299.55

Activity : ACTIVITY2 (Engagements parties prenantes)

Grant : 66001 (GCF R&P Support Grant)

71305 - Local Consult.-Sht Term-Tech	0.00	4,408.75	0.00	4,408.75
71360 - Local Consult-Security	0.00	182.97	0.00	182.97
71615 - Daily Subsistence Allow-Intl	0.00	- 99.57	0.00	- 99.57
72115 - Svc Co-Natural Resources & Env	0.00	45,500.00	0.00	45,500.00
74215 - Promotional Materials and Dist	0.00	4,735.55	0.00	4,735.55
74599 - UNDP cost recovery chrgs-Bills	0.00	505.08	0.00	505.08
76135 - Realized Gain	0.00	- 7.18	0.00	- 7.18
Total for Fund 66001	0.00	55,225.60	0.00	55,225.60
Grant : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	2,930.00	0.00	2,930.00
Total for Fund 66050	0.00	2,930.00	0.00	2,930.00
Total for Activity ACTIVITY2	0.00	58,155.60	0.00	58,155.60

Activity : ACTIVITY3 (Accès aux finances)

Grant : 66001 (GCF R&P Support Grant)

71305 - Local Consult.-Sht Term-Tech	0.00	17,254.15	0.00	17,254.15
71360 - Local Consult-Security	0.00	716.05	0.00	716.05
71615 - Daily Subsistence Allow-Intl	0.00	2,569.60	0.00	2,569.60
71620 - Daily Subsistence Allow-Local	0.00	860.90	0.00	860.90
72505 - Stationery & other Office Supp	0.00	50.63	0.00	50.63
74210 - Printing and Publications	0.00	3,555.09	0.00	3,555.09

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Object Id : 00095771 GCF Readiness preparatory supp	Period :	Jan-June (2020)		
Output # : 00099828 GCF Readiness preparatory supp	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	39.97	0.00	39.97
74599 - UNDP cost recovery chrgs-Bills	0.00	774.78	0.00	774.78
75705 - Learning costs	0.00	838.30	0.00	838.30
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 10.32	0.00	- 10.32
total for Fund 66001	0.00	26,649.15	0.00	26,649.15
id : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	2,665.95	0.00	2,665.95
total for Fund 66050	0.00	2,665.95	0.00	2,665.95
total for Activity ACTIVITY3	0.00	29,315.10	0.00	29,315.10
Activity : ACTIVITY4 (Mobilisation secteur privé)				
id : 66001 (GCF R&P Support Grant)				
71615 - Daily Subsistence Allow-Intl	0.00	160.80	0.00	160.80
76125 - Realized Loss	0.00	0.00	0.00	0.00
total for Fund 66001	0.00	160.80	0.00	160.80
total for Activity ACTIVITY4	0.00	160.80	0.00	160.80
Activity : ACTIVITY5 (Gestion du projet)				
id : 66001 (GCF R&P Support Grant)				
71405 - Service Contracts-Individuals	0.00	1,895.26	0.00	1,895.26
71410 - MAIP Premium SC	0.00	0.87	0.00	0.87
71415 - Contribution to Security SC	0.00	69.96	0.00	69.96
73125 - Common Services-Premises	0.00	21.85	0.00	21.85
total for Fund 66001	0.00	1,987.94	0.00	1,987.94
id : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	198.80	0.00	198.80
total for Fund 66050	0.00	198.80	0.00	198.80
total for Activity ACTIVITY5	0.00	2,186.74	0.00	2,186.74
total for Output : 00099828	0.00	89,518.69	0.00	89,518.69

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Project Id : 00095771 GCF Readiness preparatory supp	Period :	Jan-June (2020)
Output # : 00099828 GCF Readiness preparatory supp	Impl. Partner :	99999 UNDP
	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	89,518.69	0.00	89,518.69



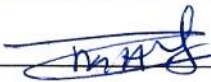
Prepared By :

Binta SANNEH
 Représentante Residente
 Adjointe Programme et Operations



Date :

20/07/2020



Prepared By :


Marie-Ange KIGEMBE
 Spécialiste de Programme

Date :

20/07/2020

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Selected Dept. IDs : ALL
Selected Outputs : 00099828

Project Id : ALL	Period :	Jan-June (2020)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30805 - Burundi - Energy & Environment	0.00	89,668.38	0.00	89,668.38
30808 - Burundi - Poverty Reduction	0.00	- 149.69	0.00	- 149.69

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Funds Utilization

Selection Criteria :

Business Unit : BD110
Period : Jan-June (2020)
Selected Project Id : 00095771
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00099828

Project/Award: 00095771 GCF Readiness preparatory supp

Period : As Of Jun30,2020

Output #	00099828	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			37,735.97

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